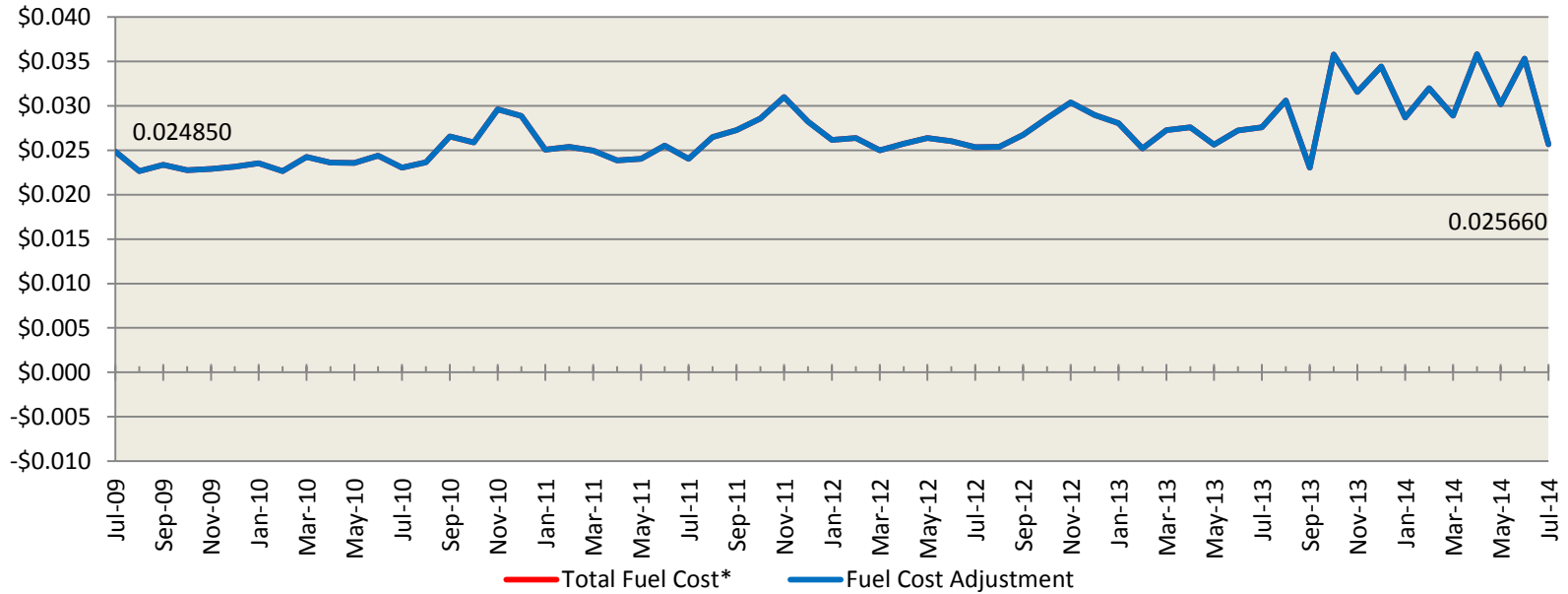


## Northern States Power (Xcel Energy) Residential Fuel Cost Adjustments



### About the Fuel Cost Adjustment

- **\*The difference between the Total Fuel Cost and the Fuel Cost Adjustment is the amount of fuel costs included in the base rate. Beginning January, 2009, the amount of fuel costs included in the base cost was reduced from \$0.010920 to zero.**
- **The Total Fuel Cost reflects the cost of fuel to produce electricity and the cost to purchase electricity on the market.**
- **Utilities are allowed to pass the cost of fuel onto the consumer and they do not make a profit from it.**
- **The Fuel Cost Adjustment appears on your bill each month and is applied to each kilowatt-hour of electricity consumed.**

# Northern States Power Co. (Xcel Energy)

## Residential Total Fuel Cost

|           | 2005       | 2006       | 2007       | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014       |
|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| January   | \$0.018800 | \$0.024780 | \$0.022700 | \$0.026850 | \$0.027830 | \$0.024230 | \$0.024960 | \$0.024990 | \$0.027260 | \$0.028900 |
| February  | \$0.017970 | \$0.028430 | \$0.023010 | \$0.027310 | \$0.024630 | \$0.023600 | \$0.023840 | \$0.025740 | \$0.027570 | \$0.035790 |
| March     | \$0.016560 | \$0.025370 | \$0.026190 | \$0.025700 | \$0.024640 | \$0.023580 | \$0.024040 | \$0.026350 | \$0.025610 | \$0.030150 |
| April     | \$0.017230 | \$0.025250 | \$0.030790 | \$0.027680 | \$0.023880 | \$0.024370 | \$0.025500 | \$0.026020 | \$0.027220 | \$0.035290 |
| May       | \$0.019240 | \$0.018840 | \$0.027310 | \$0.029640 | \$0.024850 | \$0.023040 | \$0.024030 | \$0.025340 | \$0.027570 | \$0.025660 |
| June      | \$0.022310 | \$0.018180 | \$0.030530 | \$0.026380 | \$0.022630 | \$0.023620 | \$0.026460 | \$0.025360 | \$0.030600 | \$0.031170 |
| July      | \$0.022520 | \$0.016550 | \$0.029330 | \$0.030170 | \$0.023350 | \$0.026530 | \$0.027240 | \$0.026710 | \$0.023020 | \$0.023340 |
| August    | \$0.026900 | \$0.020360 | \$0.030380 | \$0.029610 | \$0.022740 | \$0.025880 | \$0.028550 | \$0.028600 | \$0.035750 |            |
| September | \$0.027970 | \$0.029740 | \$0.031860 | \$0.033140 | \$0.022880 | \$0.029610 | \$0.030990 | \$0.030380 | \$0.031530 |            |
| October   | \$0.026640 | \$0.030490 | \$0.031190 | \$0.032640 | \$0.023130 | \$0.028850 | \$0.028200 | \$0.028960 | \$0.034420 |            |
| November  | \$0.027260 | \$0.025930 | \$0.028120 | \$0.031300 | \$0.023530 | \$0.025050 | \$0.026160 | \$0.028040 | \$0.028680 |            |
| December  | \$0.027630 | \$0.025680 | \$0.027670 | \$0.028370 | \$0.022640 | \$0.025390 | \$0.026380 | \$0.025200 | \$0.03196  |            |

# Northern States Power Co. (Xcel Energy)

## Residential Fuel Cost Adjustments

|           | 2005       | 2006       | 2007       | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014       |
|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| January   | \$0.007880 | \$0.013860 | \$0.011780 | \$0.015930 | \$0.027830 | \$0.024230 | \$0.024960 | \$0.024990 | \$0.027260 | \$0.028900 |
| February  | \$0.007050 | \$0.017510 | \$0.012090 | \$0.016390 | \$0.024630 | \$0.023600 | \$0.023840 | \$0.025740 | \$0.027570 | \$0.035790 |
| March     | \$0.005640 | \$0.014450 | \$0.015270 | \$0.014780 | \$0.024640 | \$0.023580 | \$0.024040 | \$0.026350 | \$0.025610 | \$0.030150 |
| April     | \$0.006310 | \$0.014330 | \$0.019870 | \$0.016760 | \$0.023880 | \$0.024370 | \$0.025500 | \$0.026020 | \$0.027220 | \$0.035290 |
| May       | \$0.008320 | \$0.007920 | \$0.016390 | \$0.018720 | \$0.024850 | \$0.023040 | \$0.024030 | \$0.025340 | \$0.027570 | \$0.025660 |
| June      | \$0.011390 | \$0.007260 | \$0.019610 | \$0.015460 | \$0.022630 | \$0.023620 | \$0.026460 | \$0.025360 | \$0.030600 | \$0.031170 |
| July      | \$0.011600 | \$0.005630 | \$0.018410 | \$0.019250 | \$0.023350 | \$0.026530 | \$0.027240 | \$0.026710 | \$0.023020 | \$0.023340 |
| August    | \$0.015980 | \$0.009440 | \$0.019460 | \$0.018690 | \$0.022740 | \$0.025880 | \$0.028550 | \$0.028600 | \$0.035750 |            |
| September | \$0.017050 | \$0.018820 | \$0.020940 | \$0.022220 | \$0.022880 | \$0.029610 | \$0.030990 | \$0.030380 | \$0.031530 |            |
| October   | \$0.015720 | \$0.019570 | \$0.020270 | \$0.021720 | \$0.023130 | \$0.028850 | \$0.028200 | \$0.028960 | \$0.034420 |            |
| November  | \$0.016340 | \$0.015010 | \$0.017200 | \$0.020380 | \$0.023530 | \$0.025050 | \$0.026160 | \$0.028040 | \$0.028680 |            |
| December  | \$0.016710 | \$0.014760 | \$0.016750 | \$0.017450 | \$0.022640 | \$0.025390 | \$0.026380 | \$0.025200 | \$0.03196  |            |

## NSP (Xcel Energy) Residential Bill Comparison

(Compares differences in bill amounts due to change in Fuel Cost Adjustments)

| Month          | Usage   | Difference from previous month | Difference from one year ago |
|----------------|---------|--------------------------------|------------------------------|
| July 2014      | 750 kWh | \$-5.87                        | \$0.24                       |
| June 2014      | 750 kWh | \$4.13                         | \$0.43                       |
| May 2014       | 750 kWh | \$-7.22                        | \$-1.43                      |
| April 2014     | 750 kWh | \$3.86                         | \$6.05                       |
| March 2014     | 750 kWh | \$-4.23                        | \$3.41                       |
| February 2014  | 750 kWh | \$5.17                         | \$6.17                       |
| January 2014   | 750 kWh | \$-2.30                        | \$1.23                       |
| December 2013  | 750 kWh | \$2.46                         | \$5.07                       |
| November 2013  | 750 kWh | \$-4.31                        | \$0.48                       |
| October 2013   | 750 kWh | \$2.17                         | \$4.10                       |
| September 2013 | 750 kWh | \$-3.17                        | \$0.86                       |
| August 2013    | 750 kWh | \$9.55                         | \$5.36                       |
| July 2013      | 750 kWh | \$-5.69                        | \$-2.77                      |
| June 2013      | 750 kWh | \$2.27                         | \$3.93                       |
| May 2013       | 750 kWh | \$0.26                         | \$1.67                       |
| April 2013     | 750 kWh | \$1.21                         | \$0.90                       |
| March 2013     | 750 kWh | \$-1.47                        | \$-0.55                      |
| February 2013  | 750 kWh | \$0.23                         | \$1.37                       |
| January 2013   | 750 kWh | \$1.55                         | \$1.70                       |
| December 2012  | 750 kWh | \$-2.13                        | \$-0.89                      |
| November 2012  | 750 kWh | \$-0.69                        | \$1.41                       |
| October 2012   | 750 kWh | \$-1.07                        | \$0.57                       |
| September 2012 | 750 kWh | \$1.34                         | \$-0.46                      |
| August 2012    | 750 kWh | \$1.42                         | \$0.04                       |
| July 2012      | 750 kWh | \$1.01                         | \$-0.40                      |
| June 2012      | 750 kWh | \$0.01                         | \$-0.83                      |
| May 2012       | 750 kWh | \$-0.51                        | \$0.98                       |
| April 2012     | 750kWh  | \$-0.25                        | \$0.39                       |
| March 2012     | 750kWh  | \$0.46                         | \$1.73                       |
| February 2012  | 750kWh  | \$0.56                         | \$1.43                       |

